

Budget Form 1 - Budget Estimate

Year: 2025 County: Hendricks Unit: Pittsboro Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	4135	HSA Deductions	\$15,000	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Planning Department	\$3,500	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ADA Compliance	\$1,500	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0005 - CASINO/RIVERBOAT Total						\$20,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1520	Transfer Out	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1590	Emergency	\$25,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$25,000	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	2121	Clerk Treasurer Salary	\$28,737	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	2133	Unemployment	\$0	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Employee Benefits	2131	FICA (8%)	\$2,299	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Employee Benefits	2132	INPRs (15%)	\$4,311	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SUPPLIES	Office Supplies	2210	Office Supplies	\$6,000	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SUPPLIES	Office Supplies	2212	Stationary	\$0	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Professional Services	2134	Employee Health Ins (AUL Life Ins Premium)	\$2,860	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Professional Services	2315	Professional Services	\$20,000	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Printing and Advertising	2323	Postage	\$3,500	\$0

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0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Printing and Advertising	2332	Publication of Legal Notices	\$750	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Utility Services	2324	Telephone	\$6,000	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Other Services and Charges	2394	Official Bonds	\$1,500	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Other Services and Charges	2398	Dues & Subscriptions	\$1,000	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Other Services and Charges	2511	Examination of Records	\$5,000	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Other Services and Charges	2590	Election	\$0	\$0
0101 - GENERAL	CLERK (CLERK/TREASURER)	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	1120	Town Council Members Salary	\$27,913	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	1131	Social Security	\$2,233	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Insurance	1340	Insurance	\$44,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	1351	Electric	\$15,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	1352	Gas	\$7,500	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	1354	Water	\$5,000	\$0
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Utility Services	1355	Sewage	\$2,500	\$0
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	4121	Building Commissioner Salary	\$64,787	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	4121	Inspector	\$25,338	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	4122	Admin Salary	\$20,085	\$0

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0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	4131	FICA (8%)	\$6,790	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	4131	Inspector FICA (8%)	\$2,027	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	4132	INPRs (15%)	\$16,532	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	4133	State Unemployment	\$350	\$0
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Employee Benefits	4134	Employee Health Insurance (19%)	\$52,000	\$0
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Professional Services	4316	Planning	\$3,750	\$0
0101 - GENERAL	ATTORNEY (CORPORATE - CITY ATTY)	SERVICES AND CHARGES	Professional Services	6127	Town Attorney	\$65,000	\$0
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Salaries and Wages	3121	Town Manager	\$22,969	\$0
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Employee Benefits	3131	FICA (8%)	\$1,838	\$0
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Employee Benefits	3132	INPRs (15%)	\$3,445	\$0
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Employee Benefits	3133	State Unemployment	\$227	\$0
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	PERSONAL SERVICES	Employee Benefits	3135	HSA Deductions	\$0	\$0
0101 - GENERAL	BUILDING MAINTENANCE (MAINT. & REPAIR - CITY INSPECTOR)	SUPPLIES	Operating Supplies	3230	Building Material	\$5,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	5121	Police Chief Salary	\$103,650	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	5122	Deputy Salary	\$690,700	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	5123	Admin	\$49,810	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	5124	Deputy Marshal Salary - OT/Holiday	\$30,900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	5128	Police Commission	\$2,400	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	5131	FICA (8%)	\$70,197	\$0

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0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	5132	INPRs (22%)	\$193,041	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	5133	State Unemployment	\$2,060	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	5134	Employee Health Insurance	\$283,250	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	5135	HSA Deduction	\$51,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	5292	Marshal Uniforms	\$17,850	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	5293	Police Investigation	\$11,550	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	5294	Police Ammo/Weapons	\$9,450	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	5127	Police Attorney	\$15,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	5360	Marshal Car Repair	\$15,750	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	5324	Police Phone Line	\$8,900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	5325	Police Communications	\$31,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	5361	IDACs	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	5362	Grant Writing Salary	\$6,000	\$0
0101 - GENERAL Total						\$2,069,249	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Bond Anticipation Note	\$0	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	001	2024 Go Bond Payment	\$500,000	\$0
0180 - DEBT SERVICE Total						\$500,000	\$0
0205 - COUNTY WHEEL TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1361	Street Repair	\$60,000	\$0

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0205 - COUNTY WHEEL TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0205 - COUNTY WHEEL TAX Total						\$60,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Admin/ Crossing	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Deputy Salary	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		HSA Deduction	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Overtime	\$10,500	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Health Insurance	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$840	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		INPRs	\$2,310	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		State Unemployment	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$5,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Office Supplies		Police - Public Safety	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Operating Supplies		Police Ammo/Weapons	\$10,000	\$0

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0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Operating Supplies		Police Equipment	\$15,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SUPPLIES	Operating Supplies		Uniforms	\$6,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Prof Services	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair	\$10,000	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Other	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0256 - PUBLIC SAFETY LOCAL INCOME TAX Total						\$59,650	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1431	Street Maint & Repair	\$20,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Community Crossings	\$100,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$120,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1120	Employee Salaries	\$43,775	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1132	INPRs (15%)	\$6,566	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1131	FICA (8%)	\$3,502	\$0

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1133	State Unemployment	\$424	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	1220	Gasoline	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	1231	Gravel/Sand/Salt	\$12,600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	1233	Bituminous Material	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1312	Street Engineering	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1315	Payroll Fees	\$600	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1340	Insurance	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	1360	Snow Removal	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Construction		Construction/ Reconstruction	\$70,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$169,467	\$0
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	1120	Salary - Employees	\$95,790	\$0
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1131	FICA	\$7,894	\$0
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1132	INPRs	\$14,800	\$0
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1133	State Unemployment	\$320	\$0
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	1134	Health Insurance	\$0	\$0
1303 - PARK	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	1121	Park Board - Meeting	\$2,880	\$0

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1303 - PARK	NO DEPARTMENT	SUPPLIES	Other Supplies	1290	Other Supplies	\$4,000	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1315	Professional Services	\$5,000	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1316	Athletics	\$5,500	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1317	Lawncare	\$52,000	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	1318	Rec Events	\$10,000	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	1340	Insurance	\$9,400	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	1350	Utilities	\$18,000	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1360	Repairs & Maintenance	\$10,000	\$0
1303 - PARK	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1303 - PARK Total						\$235,584	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1360	Building Maintenance	\$6,000	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$6,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SUPPLIES	Office Supplies		Police Office Supplies	\$5,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	1440	Police Car Equipment	\$15,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	1443	Gasoline - Police	\$40,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	1420	Building Structures - ADA Compliance	\$5,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other	\$25,000	\$0

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$90,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Police Officer Part time	\$46,800	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Trail Maintenance	\$5,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure		Infrastructure Improvements	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$151,800	\$0
9500 - TIF- SDI	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Public Safety	\$134,000	\$0
9500 - TIF- SDI	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other	\$216,624	\$0
9500 - TIF- SDI Total						\$350,624	\$0
9501 - TIF- FLEECE	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other	\$125,174	\$0
9501 - TIF- FLEECE	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Econ Dev Bonds 2024	\$90,200	\$0
9501 - TIF- FLEECE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Econ Dev Bonds 2018	\$135,250	\$0
9501 - TIF- FLEECE Total						\$350,624	\$0

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9505 - Community Crossing Grant	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Other	\$1,000,000	\$0
9505 - Community Crossing Grant Total						\$1,000,000	\$0
UNIT TOTAL						\$5,207,998	\$0